

Credite de angajament aferente anului 2019 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	BUGET AN 14.10.2019	suplimentare/dim inuare	BUGET AN 15.11.2019	AA 9 LUNI	ECONOMIE/DEPA SIRE BUGET 9 LUNI	TRIM IV 15.11.2019	SIUI OCTOMBRIE	AA OCTOMBRIE	BUGET NOV+DEC
MEDICAMENTE C+G din care:	82,078,000.00	2,101,000.00	84,179,000.00						
ACTIVITATE CURENTA	77,078,000.00	2,055,000.00	79,133,000.00	62,686,820.02	1,339,179.98	16,446,179.98	7,511,217.14	7,511,217.14	8,934,962.84
COST VOLUM	1,898,000.00	0.00	1,898,000.00	839,362.01	84,637.99	1,058,637.99	84,331.37	84,331.37	974,306.62
MS 40%	3,065,000.00	46,000.00	3,111,000.00	2,315,370.76	30,629.24	795,629.24	288,223.83	288,223.83	507,405.41
PERS. CONTRACTUAL	37,000.00	0.00	37,000.00						
T O T A L PNS-uri FARMACII	43,345,451.52	5,185,860.00	48,531,311.52	37,887,629.47	811,624.47	10,643,682.05	4,777,598.75	4,804,566.89	5,839,115.16
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	40,508,451.52	5,259,040.00	45,767,491.52	35,866,392.67	721,861.27	9,901,098.85	4,564,178.75	4,591,146.89	5,309,951.96
MATERIALE	2,837,000.00	-73,180.00	2,763,820.00	2,021,236.80	89,763.20	742,583.20	213,420.00	213,420.00	529,163.20
PROGRAME DE SANATATE din care:									
DIABET ZAHARAT	19,829,070.00	2,678,900.00	22,507,970.00	18,020,899.53	9,360.47	4,487,070.47	2,157,585.78	2,157,585.78	2,329,484.69
DIABET ZAHARAT FARMACII	19,807,770.00	2,678,900.00	22,486,670.00	18,005,585.94	4,674.06	4,481,084.06	2,155,466.77	2,155,466.77	2,325,617.29
DIABET ZAHARAT SPITALE	21,300.00	0.00	21,300.00	15,313.59	4,686.41	5,986.41	2,119.01	2,119.01	3,867.40
MEDICAMENTE COST- VOLUM ONCO	6,545,000.00	1,200,510.00	7,745,510.00	5,883,414.86	661,585.14	1,862,095.14	577,799.26	577,799.26	1,284,295.88
COST VOLUM FARMACII	4,880,000.00	650,510.00	5,530,510.00	4,338,885.98	661,114.02	1,191,624.02	457,924.37	457,924.37	733,699.65
COST VOLUM SPITALE	1,665,000.00	550,000.00	2,215,000.00	1,544,528.88	471.12	670,471.12	119,874.89	119,874.89	550,596.23

ONCOLOGIE	20,404,070.00	2,834,920.00	23,238,990.00	17,392,348.48	34,031.52	5,846,641.52	2,528,168.42	2,528,168.42	3,318,473.10
ONCOLOGIE FARMACII	13,124,411.52	1,884,920.00	15,009,331.52	11,590,080.25	0.00	3,419,251.27	1,707,050.39	1,707,050.39	1,712,200.88
ONCOLOGIE SPITALE	7,279,658.48	950,000.00	8,229,658.48	5,802,268.23	34,031.52	2,427,390.25	821,118.03	821,118.03	1,606,272.22
POSTTRANSPLANT	941,830.00	0.00	941,830.00	675,881.83	80,118.17	265,948.17	101,958.88	101,958.88	163,989.29
HEMOFILIE din care:	738,500.00	105,490.00	843,990.00	522,870.93	2,129.07	321,119.07	214,064.02	214,064.02	107,055.05
profilaxie intermitenta	466,020.00	105,490.00	571,510.00	379,998.09	1,001.91	191,511.91	85,213.48	85,213.48	106,298.43
hemofilie cu substitutie on de	272,480.00	0.00	272,480.00	142,872.84	1,127.16	129,607.16	128,850.54	128,850.54	756.62
BOLI ENDOCRINE SPITALE	93,530.00	0.00	93,530.00	71,867.19	3,132.81	21,662.81	2,992.18	2,992.18	18,670.63
BOLI RARE din care:	1,754,440.00	44,710.00	1,799,150.00	1,255,958.67	56,073.19	543,191.33	141,778.34	168,746.48	374,444.85
MUCOVISCIDOZA ADULTI	132,400.00	-42,400.00	90,000.00	61,228.09	25,771.91	28,771.91	11,968.51	11,968.51	16,803.40
MUCOVISCIDOZA COPII	467,640.00	-5,260.00	462,380.00	342,008.52	38,991.48	120,371.48	37,151.86	37,151.86	83,219.62
SINDROMUL Prader Willi	20,240.00	0.00	20,240.00	9,660.00	7,340.00	10,580.00	4,830.00	4,830.00	5,750.00
SCLEROZA L.A.	43,440.00	0.00	43,440.00	30,743.44	10,736.56	12,696.56	4,394.27	4,394.27	8,302.29
ANGIOEDEM EREDITAR	1,028,200.00	71,800.00	1,100,000.00	750,000.00	-26,968.14	350,000.00	67,890.42	94,858.56	255,141.44
FIBROZA	62,520.00	20,570.00	83,090.00	62,318.62	201.38	20,771.38	15,543.28	15,543.28	5,228.10
MATERIALE SANITARE - SPITALE	64,000.00	-6,000.00	58,000.00	37,368.98	26,631.02	20,631.02	7,140.00	7,140.00	13,491.02
SETURI PT. POMPE INSULINA	58,000.00	0.00	58,000.00	37,368.98	20,631.02	20,631.02	7,140.00	7,140.00	13,491.02

CONSUMABILE SISTEME MONITORIZARE GLICEMIE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
TESTE AUTOMONITORIZAZIONE	2,837,000.00	-73,180.00	2,763,820.00	2,021,236.80	89,763.20	742,583.20	213,420.00	213,420.00	529,163.20
TESTE ADULTI	2,717,000.00	-71,180.00	2,645,820.00	1,938,496.80	65,503.20	707,323.20	205,500.00	205,500.00	501,823.20
TESTE COPII	120,000.00	-2,000.00	118,000.00	82,740.00	24,260.00	35,260.00	7,920.00	7,920.00	27,340.00
ORTOPEDIE	671,000.00	31,250.00	702,250.00	658,331.70	12,668.30	43,918.30	0.00	0.00	43,918.30
TOTAL SPITALE	10,532,988.48	1,630,740.00	12,163,728.48	8,652,549.50	80,617.44	3,511,178.98	1,167,308.13	1,167,308.13	2,343,870.85
MEDICAMENTE PNS	9,797,988.48	1,605,490.00	11,403,478.48	7,956,848.82	41,318.12	3,446,629.66	1,160,168.13	1,160,168.13	2,286,461.53
MAT, SANITARE (PNS)	735,000.00	25,250.00	760,250.00	695,700.68	39,299.32	64,549.32	7,140.00	7,140.00	57,409.32
TOTAL GENERAL (FARMACI)	53,878,440.00	6,816,600.00	60,695,040.00	46,540,178.97	892,241.91	14,154,861.03	5,944,906.88	5,971,875.02	8,182,986.01
MEDICAMENTE PNS (incluso)	50,306,440.00	6,864,530.00	57,170,970.00	43,823,241.49	763,179.39	13,347,728.51	5,724,346.88	5,751,315.02	7,596,413.49
MAT, SANITARE (PNS)	3,572,000.00	-47,930.00	3,524,070.00	2,716,937.48	129,062.52	807,132.52	220,560.00	220,560.00	586,572.52